

P&F Committee - Town Vision Sub Committee Budget 2023-24

Saltash Town Council

For the year ended 31 March 2024

Account	Actual Received/ Spend 2022/23	EMF Balances B/F 2022/23	To/From Reserves & Budget Virements 2023/24	Budget 2023/24	Actual Received/ Spend YTD 2023/24	Actual Funds To Receive/Available to Date 2023/24	Notes	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28
P&F Town Vision EMF Expenditure											
6280 PF EMF Town Vision	0	10,450	0	0	0	10,450		0	0	0	0
Total P&F Town Vision EMF Expenditure	0	10,450	0	0	0	10,450		0	0	0	0
Total P&F Town Vision Budget Surplus/ (Defic	0	(10,450)	0	0	0	(10,450)		0	0	0	0